

Snowflake Unified District	090205	Navajo
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SCHOOL LEVEL DETAIL

Snowflake High School	090205005
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,570,701	431,741	3,002,442
UNRESTRICTED CAP OUTLAY	2,316	57,972	60,288
SOFT CAPITAL OUTLAY	55,940	65,464	121,404
DEFICIENCIES CORRECTION	23,997	0	23,997
BUILDING RENEWAL	70,654	10,231	80,885
NEW SCHOOL FACILITIES	71,820	2,106	73,926
ADJACENT WAYS	21,272	48,255	69,527
BOND BUILDING	0	0	0
SCHOOL PLANT	0	2,263	2,263
FEDERAL PROJECTS	49,488	56,257	105,745
STATE PROJECTS	135,098	24,583	159,681
FOOD SERVICES	0	48,255	48,255
OTHER	140,548	2,487	143,035
TOTAL	3,141,834	749,614	3,891,448
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	168,294	43,212	211,506
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	807.905		
1998 - 1999 TOTAL	747.875		
1999 - 2000 TOTAL	735.348		
FALL 1999 ENROLLMENT	754		

ESTIMATED		
SCHOOL REVENUE		10,234,104
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	210.10
CLASSROOM STAFF	39	18.86
OTHER	23	32.68
TOTAL STAFF	65	11.31
TEACHER SALARIES	\$1,118,296	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	68	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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